

**Tooele ATC: Final Agreed Upon Performance Levels, 2016 - 2017 Negotiations (Postsecondary)**

Core Indicator	Measurement Definition	Measurement Approach	Negotiated Baseline Tooele ATC	Year 1	Year 2	a	a	b	b	b	b	b	b
				(FY 2008)	(FY 2009)	(FY 2010)	(FY 2011)	(FY 2012)	(FY 2013)	(FY 2014)	(FY 2015)	(FY 2016)	(FY 2017)
				(7/1/07-6/30/08)	(7/1/08-6/30/09)	(7/1/09-6/30/10)	(7/1/10-6/30/11)	(7/1/11-6/30/12)	(7/1/12-6/30/13)	(7/1/13-6/30/14)	(7/1/14-6/30/15)	(7/1/15-6/30/16)	(7/1/16-6/30/17)
<b>1P1 Technical Skill Attainment 113(b)(2)(B)(i)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who passed technical skill assessments that are aligned with industry-recognized standards or State Licensure.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>16.67%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:	L:
				N/A	17.00%	15.30%	15.45%	33.67%	34.00%	34.34%	34.68%	35.03%	35.38%
	<b>Denominator:</b> Denominator (Den): Number of concentrators attempting to pass industry skill assessments or State Licensure exams.	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)		A: 0%	A: 0%	A: 100%	A: 28.57%	A: 35.29%	A: 88.89%	A: 45.65%	A: 83.93%	A: 90.59%	
<b>2P1 Credential, Certificate, or Degree 113(b)(2)(B)(i)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who received a certificate or a degree during the reporting year.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>47.99%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:	L:
				N/A	48.95%	48.11%	48.60%	76.14%	76.90%	64.38%	65.02%	65.67%	66.33%
	(Who didn't enroll in a postsecondary institution the following reporting year.)	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)		A: 46.34%	A: 88.89%	A: 90.1%	A: 64.36%	A: 69.72% (met 90%)	A: 57.14%	A: 73.5%	A: 91.2%	A: 83.65%	
	<b>Denominator:</b> Denominator (Den): Number of concentrators who left PS education during the reporting year.	(Who didn't enroll in a postsecondary institution the following reporting year.)											
<b>3P1 Student Retention or Transfer 113(b)(2)(B)(ii)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who remained enrolled in their original PS institution or transferred to another 2 or four-year PS institution during the reporting year and who were enrolled in PS education in the fall of the previous reporting year.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>47.27%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:	L:
				N/A	48.22%	50.45%	50.96%	19.24% d	19.43% d	25.00% g	25.25%	25.5%	25.76%
		State Admin. Records (AY: 16-17, 15-16		A: 51.65%	A: 3.85%	A: 3.85%	A: 78.26%	A: 32.08%	A: 76.74%	A: 39.19%	A: 60.32%	A: 67.74%	

	(Who didn't complete a postsecondary program the prior reporting year.) (1-year program to 1-year program; 1-year program to 2-year program; 2-year to 2-year; 2-year to 4-year)	14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)											
	<b>Denominator:</b> Denominator (Den): Number of concentrators who were enrolled in PS education in the fall of the previous reporting year and who did not earn a certificate, or a degree in the previous reporting year.  (Who didn't complete a postsecondary program the prior reporting year.)												
<b>4P1 Student Placement 113(b)(2)(B)(iv) (Data used for Perkins IV are from previous year.)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who were placed in employment, military service or apprenticeship programs, during second quarter following the program year in which they left PS education (Oct 1 – Dec 31).  <b>Denominator:</b> Denominator (Den): Number of concentrators with SSN who left PS education during the reporting year.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)  State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>66.53%</b>	L: N/A  A: <b>71.83%</b>	L: <b>67.87%</b>  A: <b>69.57%</b>	L: <b>70.57%</b>  A: <b>17.61%</b>	L: <b>71.27%</b>  A: <b>75.82%</b>	L: <b>52.64%</b>  A: <b>52.81%</b>	L: <b>53.16%</b>  A: <b>37.37%</b>	L: <b>53.70%</b>  A: <b>40.66%</b>	L: <b>54.23%</b>  A: <b>38.81%</b>	L: <b>54.78%</b>  A: <b>66.67%</b>	L: <b>55.32%</b>
<b>5P1 Non-traditional Participation 113(b)(2)(B)(v)</b>	<b>Numerator:</b> Numerator (Num): Number of participants from underrepresented gender groups who participated in a program that leads to employment in non-trad fields during the reporting year.  <b>Denominator:</b> Denominator (Den): Number of participants who participated in program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)  State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>20.81%</b>	L: N/A  A: <b>18.01%</b>	L: <b>21.23%</b>  A: <b>19.15%</b> (met 90%)	L: <b>19.80%</b>  A: <b>19.05%</b> (met 90%)	L: <b>20.00%</b>  A: <b>13.54%</b>	L: <b>19.11%</b>  A: <b>12.85%</b>	L: <b>19.30%</b>  A: <b>10.56%</b>	L: <b>12.44%</b> c  A: <b>12.99%</b>	L: <b>12.56%</b>  A: <b>11.21%</b>	L: <b>12.69%</b>  A: <b>12.52%</b> (met 90%)	L: <b>12.82%</b>

5P2 Non-traditional Completion 113(b)(2)(B)(v) )	<b>Numerator:</b>	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	18.59%	L: N/A	L: 18.96%	L: 11.80%	L: 11.92%	L: 20.86%	L: 21.07%	L: 14.21% <sup>c</sup>	L: 14.35%	L: 14.5%	L: 14.64%
	<b>Denominator:</b>	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)		A: 4.55%	A: 19.08%	A: 29.55%	A: 15.66%	A: 16.33%	A: 10.23%	A: 10.92%	A: 7.33%	A: 12.04%	
Numerator (Num): Number of concentrators from underrepresented gender groups who completed a program that leads to employment in non-trad fields during the reporting year.													
Denominator (Den): Number of concentrators who completed a program that leads to employment in non-trad fields during the reporting year.													

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

c: indicates institution's negotiated/accepted target.

d: indicates USOE reduced target to least of 3-year average ('07-'10), '10 actual, or '11 target due to 90%+ respectively; or increased it due to 0% '10 actual.

e: indicates revision/amendment after submission of results to LEAs/OCTAE/EdFacts.

f: indicates an 1% increase from prior year's negotiated/accepted target.

g: forced to either the Utah target or a more attainable minimum target, as former target/actual was too low.